



BOYNE CITY
 CITY COMMISSION
 BUDGET WORK SESSION
 Boyne City Hall
 319 N. Lake Street
 Thursday, March 21, 2019 at 8:00 am

1.	CALL TO ORDER AND PLEDGE OF ALLEGIANCE		
2.	ROLL CALL		
3.	BUDGET REVIEW	Proposed	12 Year History
	General Overview		
	Millage Rates		
	Debt Summary	Tab 10	
	Facilities Construction Fund	Tab 10	
	Facilities Debt Service Fund	Tab 10	
	General Fund Revenues	Tab 1	Page 1
	General Fund Expenditures	Tab 2	
	Legislative		Page 7
	Planning		Page 8
	General Services/Others		Page 9
	Transfers Out		Page 26
	Fund Balance		
	Public Buildings, Safety & Maintenance	Tab 3	Page 15
	Parks & Recreation	Tab 4	Page 21
	Streets	Tab 5	
	Major Street Revenues		Page 27
	Major Street Expenditures		Page 28
	Local Street Revenues		Page 34
	Local Street Expenditures		Page 35
	Rubbish Collection		Page 52
	Motor Pool	Tab 12	Page 89
	Cemetery	Tab 6	Page 43
	Police	Tab 4	Page 17
	Ambulance	Tab 6	Page 47
	Fire Department	Tab 7	Page 41
	Marina	Tab 8	Page 61
	Airport	Tab 9	Page 63
	Water/Wastewater	Tab 11	
	Wastewater		Page 79
	Water		Page 85
	DDA/Main Street	Tab 13	Page 56
	Boyne Thunder	Tab 13	Page 54
	Farmers Market	Tab 13	Page 50
	LDFA	Tab 13	Page 59
	Fee Schedule	Tab 15	
	Capital Improvement Plan	Tab 14	
	Wrap-up/Summary		

4. SCHEDULE FUTURE BUDGET MEETINGS IF NECESSARY
5. ADJOURN

Individuals with disabilities requiring auxiliary aids or services in order to participate in municipal meetings may contact Boyne City Hall for assistance: Cindy Grice, City Clerk/Treasurer, 319 North Lake Street, Boyne City, MI 49712; phone (231) 582-0334



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