



**BOYNE CITY
CITY COMMISSION
BUDGET WORK SESSION**

Boyne City Hall
319 N. Lake Street

Tuesday, March 18, 2014 at 8:00 am

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. BUDGET REVIEW

	Proposed	12 Year History
General Overview		
Millage Rates		
Debt Summary	Tab 10	
General Fund Revenues	Tab 1	Page 1
General Fund Expenditures	Tab 2	
Legislative		Page 7
Planning		Page 8
General Services/Others		Page 9
Transfers Out		Page 28
Fund Balance		
Police	Tab 4	Page 18
Public Buildings, Safety & Maintenance	Tab 3	Page 16
Parks & Recreation	Tab 4	Page 23
Streets	Tab 5	
Major Street Revenues		Page 29
Major Street Expenditures		Page 30
Local Street Revenues		Page 36
Local Street Expenditures		Page 37
Rubbish Collection		Page 52
Motor Pool	Tab 12	Page 93
Cemetery	Tab 6	Page 43
Ambulance	Tab 6	Page 45
Fire Department	Tab 7	Page 55
Marina	Tab 8	Page 63
Airport	Tab 9	Page 65
Water/Wastewater	Tab 11	
Wastewater		Page 84
Water		Page 90
DDA/Main Street	Tab 13	Page 56
LDFA	Tab 13	Page 61
Fee Schedule	Tab 15	
Wrap-up/Summary		

4. SCHEDULE FUTURE BUDGET MEETINGS IF NECESSARY

5. ADJOURN

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