



BOYNE CITY  
 CITY COMMISSION  
 BUDGET WORK SESSION  
 Boyne City Hall  
 319 N. Lake Street  
 Tuesday, March 22, 2016 at 8:00 am

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. BUDGET REVIEW
 

	Proposed	12 Year History
General Overview		
Millage Rates		
Debt Summary	Tab 10	
Facilities Construction Fund	Tab 10	
Facilities Debt Service Fund	Tab 10	
General Fund Revenues	Tab 1	Page 1
General Fund Expenditures	Tab 2	
Legislative		Page 7
Planning		Page 8
General Services/Others		Page 9
Transfers Out		Page 26
Fund Balance		
Public Buildings, Safety & Maintenance	Tab 3	Page 15
Parks & Recreation	Tab 4	Page 21
Streets	Tab 5	
Major Street Revenues		Page 27
Major Street Expenditures		Page 28
Local Street Revenues		Page 34
Local Street Expenditures		Page 35
Rubbish Collection		Page 48
Motor Pool	Tab 12	Page 80
Cemetery	Tab 6	Page 41
Police	Tab 4	Page 17
Ambulance	Tab 6	Page 43
Fire Department	Tab 7	Page 50
Marina	Tab 8	Page 57
Airport	Tab 9	Page 59
Water/Wastewater	Tab 11	
Wastewater		Page 71
Water		Page 77
DDA/Main Street	Tab 13	Page 52
Boyne Thunder	Tab 13	Page 55
Farmers Market	Tab 13	New Fund
LDFA	Tab 13	Page 55
Fee Schedule	Tab 15	
Capital Improvement Plan	Tab 14	
Wrap-up/Summary		

4. SCHEDULE FUTURE BUDGET MEETINGS IF NECESSARY
5. ADJOURN

*Individuals with disabilities requiring auxiliary aids or services in order to participate in municipal meetings may contact Boyne City Hall for assistance: Cindy Grice, City Clerk/Treasurer, 319 North Lake Street, Boyne City, MI 49712; phone (231) 582-0334*



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