



BOYNE CITY  
 CITY COMMISSION  
 BUDGET WORK SESSION  
 Boyne City Hall  
 319 N. Lake Street  
 Tuesday, March 17, 2015 at 8:00 am

1.	CALL TO ORDER AND PLEDGE OF ALLEGIANCE		
2.	ROLL CALL		
3.	BUDGET REVIEW	Proposed	12 Year History
	General Overview		
	Millage Rates		
	Debt Summary	Tab 10	
	General Fund Revenues	Tab 1	Page 1
	General Fund Expenditures	Tab 2	
	Legislative		Page 7
	Planning		Page 8
	General Services/Others		Page 9
	Transfers Out		Page 28
	Fund Balance		
	Public Buildings, Safety & Maintenance	Tab 3	Page 16
	Parks & Recreation	Tab 4	Page 23
	Streets	Tab 5	
	Major Street Revenues		Page 29
	Major Street Expenditures		Page 30
	Local Street Revenues		Page 36
	Local Street Expenditures		Page 37
	Rubbish Collection		Page 52
	Motor Pool	Tab 12	Page 93
	Cemetery	Tab 6	Page 43
	Police	Tab 4	Page 18
	Ambulance	Tab 6	Page 45
	Fire Department	Tab 7	Page 55
	Marina	Tab 8	Page 63
	Airport	Tab 9	Page 65
	Water/Wastewater	Tab 11	
	Wastewater		Page 84
	Water		Page 90
	DDA/Main Street	Tab 13	Page 56
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	Fee Schedule	Tab 15	
	Wrap-up/Summary		

4. SCHEDULE FUTURE BUDGET MEETINGS IF NECESSARY

5. ADJOURN

A copy of this notice was posted March 10, 2015

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Cindy Grice  
Clerk / Treasurer

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Karen Seeley  
Deputy Clerk

*Individuals with disabilities requiring auxiliary aids or services in order to participate in municipal meetings may contact Boyne City Hall for assistance: Cindy Grice, City Clerk/Treasurer, 319 North Lake Street, Boyne City, MI 49712; phone (231) 582-0334*



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