



BOYNE CITY
 CITY COMMISSION
 BUDGET WORK SESSION
 Boyne City Hall
 364 N. Lake Street
 Tuesday, March 21, 2017 at 8:00 am

1.	CALL TO ORDER AND PLEDGE OF ALLEGIANCE		
2.	ROLL CALL		
3.	BUDGET REVIEW	Proposed	12 Year History
	General Overview		
	Millage Rates		
	Debt Summary	Tab 10	
	Facilities Construction Fund	Tab 10	
	Facilities Debt Service Fund	Tab 10	
	Water/Wastewater	Tab 11	
	Wastewater		Page 73
	Water		Page 74,79
	General Fund Revenues	Tab 1	Page 1
	General Fund Expenditures	Tab 2	
	Legislative		Page 7
	Planning		Page 8
	General Services/Others		Page 9
	Transfers Out		Page 26
	Fund Balance		
	Public Buildings, Safety & Maintenance	Tab 3	Page 15
	Parks & Recreation	Tab 4	Page 21
	Streets	Tab 5	
	Major Street Revenues		Page 27
	Major Street Expenditures		Page 28
	Local Street Revenues		Page 34
	Local Street Expenditures		Page 35
	Rubbish Collection		Page 50
	Motor Pool	Tab 12	Page 82
	Cemetery	Tab 6	Page 43
	Police	Tab 4	Page 17
	Ambulance	Tab 6	Page 45
	Fire Department	Tab 7	Page 41
	Marina	Tab 8	Page 59
	Airport	Tab 9	Page 20, 61
	DDA/Main Street	Tab 13	Page 54
	Boyne Thunder	Tab 13	Page 55
	Farmers Market	Tab 13	New Fund
	LDFA	Tab 13	Page 57
	Fee Schedule	Tab 15	
	Capital Improvement Plan	Tab 14	
	Wrap-up/Summary		

4. SCHEDULE FUTURE BUDGET MEETINGS IF NECESSARY
5. ADJOURN

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