



City of Boyne City

Founded 1856

319 N. Lake Street

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BOYNE CITY CITY COMMISSION BUDGET WORK SESSION

Boyne City Hall
319 N. Lake Street

Tuesday, March 20, 2012 at 8:00 am

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. BUDGET REVIEW
 - General Overview
 - Millage Rates
 - Debt Summary Tab 10
 - General Fund Revenues Tab 1
 - General Fund Expenditures Tab 2
 - Legislative
 - Planning
 - General Services/Others
 - Transfers Out
 - Fund Balance
 - Police Tab 4
 - Public Buildings, Safety & Maintenance Tab 3
 - Parks & Recreation Tab 4
 - Streets Tab 5
 - Major Street Revenues
 - Major Street Expenditures
 - Local Street Revenues
 - Local Street Expenditures
 - Rubbish Collection
 - Motor Pool Tab 12
 - Cemetery Tab 6
 - Ambulance Tab 6
 - Fire Department Tab 7
 - Marina Tab 8
 - Airport Tab 9
 - Water/Wastewater Tab 11
 - Wastewater
 - Water
 - DDA/Main Street Tab 13
 - LDFA Tab 13
 - Fee Schedule Tab 15
 - Wrap-up/Summary

An Equal Opportunity Provider and Employer

Hometown Feel, Small Town Appeal

4. SCHEDULE FUTURE BUDGET MEETINGS IF NECESSARY

5. ADJOURN

Individuals with disabilities requiring auxiliary aids or services in order to participate in municipal meetings may contact Boyne City Hall for assistance: Cindy Grice, City Clerk/Treasurer, 319 North Lake Street, Boyne City, MI 49712; phone (231) 582-0334

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