



Approved:

**Meeting of
October 5, 2017**

RECORD OF THE PROCEEDINGS OF THE **REGULAR BOYNE CITY PARKS AND RECREATION COMMISSION MEETING** HELD AT 6:00 P.M. AT CITY HALL ON THURSDAY, AUGUST 3, 2017.

Call to Order

Meeting was called to order by Board Chair Sheean at 6:00 p.m.

Roll Call

Present: Mike Sheean, Jo Bowman, Hugh Conklin, Mike Doumanian, Lisa Alexander, Darryl Parish and Tom Smith

Absent: None

Meeting Attendance

City Staff: Streets/Parks & Recreation Superintendent Andy Kovolski and Recording Secretary Barb Brooks

Public Present: Four

**Approval of Minutes
MOTION

Conklin moved, Doumanian seconded, passed unanimously, a motion approving the August 3, 2017 meeting minutes as presented.

**Citizens Comments
(on non-agenda items)**

Diane Sterling introduced herself and expressed an interest in serving on the board. With three active school aged children, the family utilizes all of the parks. She has lived in Boyne City full-time for approximately three years but has owned property and visited Boyne prior to making it her residence.

Director's Report

Activities are slowing down in most parks and irrigation is starting to be shut off. With the recent retiring of building maintenance personnel, it has left the department short staffed until a replacement is hired.

None

Correspondence

Park Inspection Reports

- Parish reported Tannery Park looks good and Riverside Park is ok
- Alexander stated that the trails at Avalanche are clear of downed trees and looks good
- Conklin informed the board that the resurfaced tennis courts are cracked. He added that the men's bathroom door is rusting. Kovolski stated that he is aware of the cracked surface issue and is working with the contractor.

**Reports of Officers,
Boards, and Standing
Committees**

Park User Groups

- Avalanche Archery Range - Former board member Bill Kuhn introduced Barney Hess. Barney has been active in caring for the archery range at Avalanche. Barney reported that the range is in pretty good shape and is getting quite a bit of use but he thinks with some promotion it could be even better. He placed a trail cam there

to get a count of how many users, times being used and age groups of users. Users are a mix of singles, couples and families bringing young children.

- Ridge Run Dog Park – There are still some dead/dying trees that need to be removed. A couple of them are dedication trees that need to be replaced. The fitness trail is a big hit and much appreciated. The gates still need to be installed. There are two upcoming planned events: MSU vs. UofM Tailgate party and Howl-o-ween costume party. The committee would like a financial update so they can plan for future improvements.

Unfinished Business

Avalanche Improvements

The board discussed spending a little more time coming up with more of a big picture plan to enhance the look at the base of Avalanche instead of continuing to add signs, structures, features, etc. that begin to make it look cluttered. The Friends of Avalanche will be hosting a work session meeting on October 11, 2017 at 6 p.m. at Avalanche to start the discussion and share ideas that will be brought back to the board for additional input and consideration.

Kovolski stated that utility poles have not been delivered to the site yet.

Rotary Park Vehicle Parking Update

Work has begun and is moving forward. This is only phase 1 and includes increasing the size, removing the fireplace, patching the roof, and attic insulation but does not include remodeling the restrooms, heat or enclosures (clear garage doors). Funds are still being raised to take on future phases. The contractor has run into bad soils that may not support the new foundations and is working to find a solution.

Veterans Park Pavilion Update

Grant Projects Update

Bulmann Dock & Lift will start working on the two kayak racks that they're building and donating. The kayak launch has been installed and is getting some use and the mobi-mat was installed at Peninsula Beach. Kovolski stated that his crew will be starting work at Riverside Park as soon as next week to grade the driveway and parking area. Brooks reminded the board that the shelter/pavilion to be installed at Avalanche was also related to grant received in 2015/2016 and the materials were already purchased. Parish stated that a participant in the Leadership Charlevoix County (LCC) program has expressed an interest in suggesting that improvements to Riverside Park and evasive species control be considered as one of the proposed civic projects for the LCC class. If the board is interested, he will suggest it to his class for consideration. The general consensus of the board was that it sounded like a good idea and would welcome a class project at Riverside Park.

New Business

Trail Groomer Donation

Michelle Cortright informed the board that a donation is being offered to the City through the Charlevoix Community Foundation of a snow trail groomer to be used at Avalanche. The groomer would become the property of the City, the City would provide a place to store the machine at Avalanche and it would be made available for the purpose of groom multi-use trails at

Avalanche through the winter months.

Winter Trail Grooming at Avalanche

Michael Cortright from North Country Cycle would like to offer his services and expertise to groom trails at Avalanche using the donating groomer. He proposes to groom trails specific for hikers and also trails for multi-uses (cross country skiing, snow shoeing and fat tire biking). There would be signs posted at the crossings directing users as to which trail is appropriate for them to use. Cortright added that he groomed 6 miles of trails at the school property on Erickson Rd. last year and plans to groom approximately 6 miles of trails at Avalanche. He added that having these groomed trails will be a big draw during the winter months and will be an economic boost as it will be bringing more people to Boyne City and to our downtown businesses. The grooming would be done in the evening and all volunteers would be reviewed by City staff.

****MOTION**

Parish moved, Alexander seconded, PASSED UNANIMOUSLY to accept the donation of the winter snow trail groomer to be stored and used at Avalanche.

****MOTION**

Bowman moved, Smith seconded PASSED UNANIMOUSLY to accept the offer from Michael Cortright to volunteer his services to groom both hiking and multi-purpose trails at Avalanche through the winter.

2018 Grants / Potential Project

Recording Secretary Brooks informed the board that it is time to start having discussions regarding potential upcoming projects and if we want to apply for any grants to help fund them. County allocation applications are released in January due February 1 and DNR grants open in January and are due April. The application process takes some time so the longer staff has to gather all of the necessary information can take a while so more lead time they have to prepare the better.

Ideas discussed by the board for the County Allocation funds were play equipment at Rotary Park, a vault toilet at the top of Avalanche and funds toward the Boyne Valley Trail to be used as match for State grants.

The board would like to review the City's Recreation Master Plan for capital improvements.

Board Member Openings / Applications

Mike Doumanian announced that he has purchased a new house in Boyne City but outside of the City limits and will need to resign from the board as he no longer meets the residency requirements. Parish also reported that with the addition of his new grandchild out of state that they will be spending approximately 5 months away from home and will not be able to attend meetings regularly. Jo Bowman who had expressed a desire to find a replacement for her board seat stated that she would remain on the board throughout her term unless a replacement was found after other vacated seats were filled. The board had two applications to review, Gow Litzenburger who applied in October 2016 but didn't meet the residency requirements at that time and Diane Sterling who applied in August but the board just received her application for review at the meeting. Mike Doumanian encouraged the board to accept Diane's willingness to serve on the board and if they have any concerns or questions, ask them now versus leaving a vacancy on the board.

****MOTION**

Bowman moved, Alexander seconded, PASSED UNANIMOUSLY (with regrets) to accept the resignation of Mike Doumanian effective at the end of the meeting.

****MOTION**

Conklin moved, Bowman seconded, PASSED UNANIMOUSLY to recommend to the City Commission the appointment of Gow Litzzenburger to serve the remainder of the term vacated by Patrick Patoka expiring December 31, 2020 and to appoint Diane Sterling to serve the remainder of Mike Doumanian's term expiring December 31, 2018

Next Meeting

The next regular meeting of the Parks and Recreation Board is scheduled for Thursday, November 2, 2017 at 6 pm at City Hall

Adjournment

The October 5, 2017 meeting of the Parks and Recreation Board was adjourned at 7:35 p.m.

Barb Brooks, Recording Secretary

DRAFT

RECREATION INVENTORY

Description of Methods

Information on City parks and recreational resources in the area was gathered by the City planning and public works department staff and reviewed by the City Parks and Recreation Commission. In developing and implementing recreation improvements the City is always mindful of possible access limitations. City parks were inspected by City staff and recreational assets were inventoried and assessments of ADA compliance were completed.

Inventory and ADA Assessment

No.	FACILITY NAME	OWNER	OPEN TO PUBLIC	SIZE	FACILITIES	ADA COMPLIANCE
1	North Lake Street (Mol) Park	City	Yes	1/2 Acre	Open space, Swing set.	Grassy mowed area. On street parking only.
2	Sunset Park	City	Yes	5 Acres	Rest Rooms, Multi-Use Dock, Fishing, Boating.	Restrooms are barrier free, dock access and fishing pier are not barrier free.
3	Avalanche Preserve	City	Yes	320 Acres	Cross Country Ski Trail, Hiking Trails and bike trails. Shelter House, Rest Room, Nature Preserve, Sledding Hill, Lighted Ice Skating & Hockey Rink, Disc Golf, Stairway To Summit Viewing Deck, Snowmobile Trail.	Restroom is not barrier free and no designated barrier free parking. Summit viewing deck is not wheel chair accessible.
4	Lake Charlevoix Boat Launch	City	Yes	1 Acre -	Boat Launch, Rest Rooms.	Restrooms are barrier free
5	Rotary Park	City	Yes	40 Acres	Tennis Courts, Picnic Sites, Children's Play Equipment, Nature Study Trails, Lighted Ball Diamonds, Heart Trail & Rest Rooms.	Restrooms are barrier free. Play equipment is old and not barrier free. Picnic area is accessible, no barrier free tables.
6	Veterans Memorial Park	City	Yes	10.5 Acres	Boating, Picnic Sites, Community Play Ground, Open space, Fishing, Ball Diamond, Benches, Rest Rooms, Pavilion, Boat Launch.	Sidewalks around park and Parking are ADA compliant. Picnic area barrier free. Play equipment is barrier free, Rest rooms are barrier free.
7	Old City Park	City,	Yes.	1.0 Acres	Picnic Sites, Benches, Fishing, Gazebo, Concerts, Farmers Market.	Parking is designated. Gazebo is not barrier free. Ground cover for play area is needed.
8	Elementary School	School	Limited Hours	1/2 Acre	Playfields, Basketball Courts, Children's Play Equipment, Meeting Rooms, Gymnasium, Kitchen, All Purpose Room, Library.	Barrier free

9	Middle School	School	Limited Hours	12 Acre	Basketball Courts, Children's Playground, Indoor Gym.	Barrier free
10	High School	School	Limited	20 Acres	Playfields, Organized Sports Field, Ball Diamonds, Meeting Room gymnasium, Kitchen, All Purpose Room, Weight room, Library.	Barrier free
11	Peninsula Beach	City	Yes	6 Acres	Swimming, Volleyball Courts, Rest Rooms, Picnic Sites, Children's Tot Lot, Benches.	Rest rooms meet current barrier free standards. Picnic area is accessible but beach is not.
12	Riverside Park	City	Yes	5 Acre	Fishing, Canoe Launch.	Rustic site with limited improvements
13	City Hall	City	Limited Hours		Meeting Room, Museum.	Barrier free compliant
14	Library	City	Yes	N/A	Library, Meeting Room.	Barrier free compliant
15	Tannery Park	City	Yes	0.5 Acres	Picnic Area, Sunset View, Swimming	Picnic area and viewing area are barrier free.
16	Minor League Ball field	City	Yes	1 Acres	Ball field & Rest Rooms	Barrier free
17	City Marina	City	Members / Rental	0.5 Acres	49 Boat Slips, Picnic Area, Bathhouse, Lighthouse	Picnic area and bathhouse is barrier free.
18	Woodland St. Road Ends	City	Yes	.25 Acres	Water access	Not barrier free
19	Shady Lane Road End	City	Yes	.25 Acre	Water access	Not barrier free
20	Bay (West) St. Road End	City	Yes	.25 Acre	Water access	Not barrier free
21	John St. Road End	City	Yes	.25 Acre	Water access	Not barrier free
22	Charlevoix St. Road End	City	Yes	.25 Acre	Viewing deck with benches, water access, bike rack	Barrier free
23	Lower Lake St. Road End	City	Yes	.25 Acre	Water access	Not barrier free
24	S. Lake and Cherry Mini Park	City	Yes	.5 Acre	Open space	Barrier free
25	West and Pleasant Mini Park	City	Yes	.5 Acre	Open space with picnic table	Barrier free
26	Bike/Pedestrian Path	City	Yes	3 miles	Paved path	Barrier free
27	Industrial Park Open Space	City	Yes	85 Acre	Wooded natural area	Not Barrier free compliant
28	Dog Park	City	Yes	3 Acres	2 Fenced dog play areas, benches, water fountains, dog agility course.	Barrier free
29	The Hill	Little Traverse Cons.	Yes	107 Acres	Natural area, hiking trails, cross country ski trails	Not barrier free

GOALS AND ACTION PROGRAM

Goals

Based on the public input received the recreation goals of the City are as follows:

1. As resources and opportunities allow, implement the recreation objectives of the adopted sub area plans including the Avalanche Master Plan, Old City Park Master Plan, The Waterfront Master Plan, The Trail Town Plan and Veterans Park Pavilion Plan.
2. Continue to improve and develop existing parks.
3. Maintain existing recreational areas and assets.
4. Improve, extend and connect trail system.
5. Plan for and develop unimproved recreational areas.

Capital Improvement Schedule 2015-2019

Based on the above goals the following is a list of projects that have been included in the parks and recreation capital improvement schedule for the 2015-2019.

FACILITY	PROJECT	ESTIMATED COST	REVENUE SOURCES	YEAR
Avalanche Park	Complete tree removal from face	\$15,000	City of Boyne City MDNR	2015
Avalanche Park	Slope stabilization	\$5,000	City of Boyne City MDNR	2015
Sunset Park	Extend break wall to south end of property, install canoe/kayak racks and launch, remove and fill pipe.	\$30,000	City of Boyne City MDNR	2015
BC-Char Trail	Develop multi-use trail connection from City to Young State Park	\$100,000	City of Boyne City MDNR MDOT	2015
Veterans Park	Remodel river mouth bathroom	\$50,000	City of Boyne City MDNR	2015
Rotary Park	Install split rail fence along west parking lot by ball fields and install safety net	\$5,000	City of Boyne City	2015
Riverside Park	Develop canoe/kayak launch area	\$2,000	City of Boyne City	2015
Peninsula Beach	Landscape pump station	\$7,000	City of Boyne City	2015
North Boyne Beach	Extend drain pipe and cover and install rock	\$12,000	City of Boyne City	2015

Dog Park	Construct pavilion	\$20,000	City of Boyne City MDNR	2015
Avalanche Park	Develop ski trails and interpretive nature trails	\$25,000	City of Boyne City MDNR	2016
Boyne City to Boyne Falls Trail	Develop multi-use trail from Boyne City to Boyne Falls	\$750,000	City of Boyne City Boyne Fall Twp MDNR	2016
Riverside Park	Develop picnic site and replant and restore shoreline, apply topsoil and seed.	\$5,000	City of Boyne City	2016
Veterans Park	Additional bike racks and trash receptacles	\$5,000	City of Boyne City	2016
Veterans Park	Walkway lighting	\$20,000	City of Boyne City	2016
Tannery Park	Replenish sand on beach, extend drain, install canoe launch	\$4,000	City of Boyne City Tipp of the Mitt	2016
Riverside Park	Install signage	\$5,000	City of Boyne City	2016
Peninsula Beach	Install irrigation around old water dept building and add horse shoe pits	\$15,000	City of Boyne City	2016
Veterans Park	Update and remodel pavilion	\$750,000	City of Boyne City MDNR	2017
Sunset Park	Install furnishings	\$10,000	City of Boyne City	2017
Veterans Park	Bury utilities, paving curbing and drainage improvements	\$100,000	City of Boyne City MDNR	2017
Riverside Park	Develop trails and walks throughout park	\$10,000	City of Boyne City MDNR	2017
Avalanche Park	Pave parking lot	\$80,000	City of Boyne City MDNR	2018
Rotary Park	Resurface tennis courts and pave parking lot and walking trails	\$75,000	City of Boyne City MDNR	2018
Waterfront	Develop expand public beach areas	\$50,000	City of Boyne City MDNR	2018
Veterans Park	Pedestrian walkway along lake, extend waterfront sidewalk from marina to north side of City hall	\$10,000	City of Boyne City MDNR	2019
Avalanche Park	Install mid slope boardwalk	\$50,000	City of Boyne City MDNR	2019
Rotary Park	Develop new ball diamond	\$60,000	City of Boyne City MDNR	2019

ANNUALLY				
City Wide	Beach improvements and maintenance	\$1,000	City of Boyne City	Annual
City Wide	Improve bike paths	\$5,000	City of Boyne City	Annual
City Wide	Grills and Tables	\$1,000	City of Boyne City	Annual
City Wide	Tree replacement Program	\$5,000	City of Boyne City	Annual
City Wide	Upgrade road ends	\$2,000	City of Boyne City	Annual
Avalanche Park	Building fund	\$10,000	City of Boyne City	Annual
Avalanche Park	Trim and chip trails	\$10,000	City of Boyne City	Annual

Other goals the Parks and Recreation Commission have suggested which are important include;

1. Adopt a comprehensive park rules and policies for exclusive party use.
2. Adopt a signage program.
3. Adopt a maintenance program to enable maintenance personnel to project replacement of equipment and apparatus.
4. Identify small parcels for neighborhood playgrounds.
5. Identify waterfront lands for acquisition and use by public.
6. Establish active communication with the Main Street Board and the Planning Commission.
7. Extend the open hours for the bathrooms
8. Encourage community events and attractions such as art exhibits and historical attractions.
9. Provide support for youth water safety and recreation programs.
10. Development of marina space and facilities for water safety and sailing instruction programs.
11. Support development of the Boyne Trail from Boyne City to Boyne Falls.
12. Support bike path along Boyne City – Charlevoix Road to US 31.

Long Term Recommendations

Long term recreation projects which the City is interested in include development of a complete pathway between Sunset Park, at the mouth of the Boyne River and Lake Charlevoix, along the Boardwalk to Old City Park, across East Street, and along the River to Riverside Park. Eventually, this path system could be extended to reach out towards Dam Road, in Boyne Valley Township.

Another long term project is to begin to develop ideas for the future development of the old City Dump, located north of Boyne City, in Evangeline Township. This is an 80 acre parcel of land, approximately 20 percent of which is still forested. Several ideas for active and passive uses have been discussed regarding this property, including development of a municipal golf course, soccer fields, cross country ski trails, and a sportsman’s club.





Continued improvements at Rotary Park is also an ongoing long range goal. Some future improvements to the park include the installation of dugouts, irrigation for all the fields, paving the tennis courts and paving the parking areas for each of the playing fields.

Other facilities that are long range goals for the community are an indoor ice rink and indoor pool. The development of additional neighborhood parks and tot lots is also a long term recommendation as these amenities benefit local residents of specific neighborhoods.

An ongoing dedication to the maintenance of the parks and park system is also a long term recommendation. It is recognized by the City that a robust maintenance program helps preserve and extend the life of City recreation assets and is a critical component to the long term stability of a parks and recreation system.



RECREATION GRANT PROGRAMS

	ELIGIBLE APPLICANTS	PREREQUISITE TO APPLY/MATCH	ELIGIBLE PROJECTS	APPLICATION DEADLINE	MINIMUM AND MAXIMUM GRANT REQUEST AMOUNTS	AWARD RECOMMENDATION DATE	SITE CONTROL REQUIRED FOR DEVELOPMENT PROJECTS
 <p>Michigan Natural Resources Trust Fund (MNRTF)</p>	<p>*State and Local units of government authorized to provide public outdoor recreation.</p> <p>*Huron-Clinton Metropolitan Authority and Regional Recreation Authorities.</p> <p>*School Districts that are the primary provider of outdoor recreation for their area.</p>	<p>*Applicant must have a current, five-year recreation plan that has been approved by the DNR prior to the application deadline.</p> <p>Match – minimum 25%</p>	<p>*Acquisition Projects: acquisition of land or specific rights in land (i.e. easements). AND * Development Projects: for public outdoor recreation such as: trails, campgrounds, ball fields, tennis courts and restrooms.</p>	<p>*April 1 (unless this date falls on a weekend)</p> <p>Submitted electronically online</p>	<p>*Acquisition Projects: no minimum or maximum grant request. *Development Projects: \$15,000 minimum and \$300,000 maximum grant request.</p>	<p>*In early December, the MNRTF Board makes final recommendations to the Legislature for funding.</p>	<p>Private land not eligible. Public land not owned by applicant must have a minimum of 25-year lease and landowner commitment to long-term maintenance and perpetual encumbrance.</p>
 <p>Land and Water Conservation Fund (LWCF)</p>	<p>*State and Local units of government authorized to provide public outdoor recreation.</p> <p>*Huron-Clinton Metropolitan Authority and Regional Recreation Authorities.</p> <p>*School Districts that are the primary provider of outdoor recreation for their area.</p> <p>*Federally-recognized Native American Tribes.</p>	<p>*Applicant must have a current, five-year recreation plan that has been approved by the DNR prior to the application deadline.</p> <p>Match – 50%</p>	<p>*Development Projects (only): for public outdoor recreation such as: trails, picnic areas, beaches, campgrounds, boating access and fishing areas.</p>	<p>*April 1 (unless this date falls on a weekend)</p> <p>Submitted electronically online</p>	<p>*Development Projects: \$30,000 minimum grant request and \$150,000 maximum grant request.</p>	<p>The DNR Director announces projects selected for LWCF funding in December.</p>	<p>Private land not eligible. Applicant must possess sufficient title and adequate legal control of the property.</p>
 <p>Recreation Passport (RP)</p>	<p>*Local units of government authorized to provide public outdoor/indoor recreation.</p> <p>*Huron-Clinton Metropolitan Authority and Regional Recreation Authorities.</p> <p>*School Districts, if certain conditions are met.</p>	<p>*Current annual Capital Improvement Plan (CIP): OR *Approved five-year recreation plan on file with the DNR.</p> <p>Match – minimum 25%</p>	<p>*Development Projects (only): for public outdoor and indoor recreation such as: trails, picnic areas, beaches, campgrounds, boating access and fishing areas. Renovation of existing facilities is emphasized.</p>	<p>*April 1 (unless this date falls on a weekend)</p> <p>Submitted electronically online</p>	<p>*Development Projects: \$7,500 minimum grant request and \$75,000 maximum grant request.</p>	<p>The DNR Director announces projects selected for Recreation Passport funding in December.</p>	<p>Private/public lands. If private, applicant must have site control for 20 years for non-structures and 40 years for enclosed structures.</p>
 <p>Clean Vessel Act – Boat Pumpout (CVA)</p>	<p>*Public and private boating facilities open to the public.</p>	<p>*Applicant must agree not to incur any income above \$5 per pumpout.</p> <p>Match – 25%</p>	<p>*Pumpout stations at large boating or mooring facilities with a minimum of 15 slips and upgrading of old pumpout systems.</p>	<p>*September 15 Applications may be considered on an ongoing basis depending on funding.</p>	<p>N/A</p>	<p>Approximately 6-8 months following application.</p>	<p>Applicant must have ownership of the facilities and marina or written agreement from the new owner or lessee to comply with grant provisions throughout the useful life of the pumpout station.</p>

PARKS AND RECREATION

General Fund

Fund Code: 101-751

Expenditures

See page 21 on 12 Yr History

Code	Account Title	Prior yr FYE 2016	Current Year FYE 2017		Proposed FYE 2018
			Budgeted	Projected	
702	Salaries/Wages: Part Time Ice Rink	7,473	8,000	6,000	8,000
705	Salaries/Wages: General Parks	61,149	62,400	68,000	64,000
709	Overtime	2,356	3,000	3,000	3,000
713	Insurance: Medical	10,924	20,000	11,000	20,000
714	Social Security	5,064	5,600	6,000	6,000
715	Pension	383	1,500	2,600	2,600
716	Unemployment Compensation	14	1,500	108	400
719	Vacation/Sick Time	-158	3,500	3,500	3,700
727	Supplies	50,000	40,000	37,000	40,000
730	Maintenance	7,085	10,000	10,000	12,000
738	Civic Projects	1,000	4,000	4,000	4,000
740	Utilities/Telephone	16,479	20,000	17,000	20,000
808	Professional Services	2,500	10,000	5,000	10,000
818	Contracted Services	16,107	24,000	17,000	24,000
860	Motor Pool	47,128	50,000	60,000	55,000
870	Training / Travel	0	400	495	400
910	Ins: Liability/Equipment	1,246	1,800	2,173	2,500
911	Workers Compensation	848	1,500	851	1,200
970	Capital Outlay/Equipment	130,296	50,000	122,000	1,137,717
975	Avalanche Improvements	0	10,000	10,000	5,000
	TOTAL	359,894	327,200	385,727	1,419,517

A. MISSION STATEMENT

To provide a safe, pleasing and useable open space in an economically feasible Manner for recreational pursuits of our residents and visitors.

B. PERSONNEL

Andy Kovolski Parks Director
Dennis Amesbury..... Parks Foreman
(Also a Heavy Equipment Operator in Street Department)
Travis Lapeer..... Light Equipment Operator

C. LINE-ITEM CLARIFICATION

705 - Salaries/Parks General Wages \$ 64,000

727 - Supplies..... \$ 40,000

This item covers materials related to all of the parks, including paper products, garbage bags, hand tools, etc. The cost of fertilizer spray, picnic tables, grills, etc. and other miscellaneous, routine expenses are included in this item.

738 - Civic Projects \$ 4,000

These funds have generally been used to help finance community-sponsored Parks and Recreation activities. The allocation this year includes participation in:

- a. Garden Club Contribution \$3,000
- b. Swim School \$1,000

970 - Capital Projects..... \$ 1,137,717

Boyne Valley Trail..... 1,076,075
Veterans Park.....6,000
Peninsula Beach8,986
Riverside Park 11,656
Dog Park 25,000
Misc. 10,000

975 - Avalanche Improvements \$ 5,000

View corridor maintenance and signage Improvement / upgrades