



City of Boyne City

Founded 1856

319 N. Lake Street

Boyne City, Michigan 49712
www.boynecity.com

Phone 231-582-6597
Fax 231-582-6506

BOYNE CITY
CITY COMMISSION SPECIAL MEETING
Boyne City Hall
319 N. Lake Street
Tuesday, March 26, 2013 at 6:00 p.m.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. OLD BUSINESS
 - A. FYE 2014 Budget Work-session Continuation
4. ADJOURNMENT

Individuals with disabilities requiring auxiliary aids or services in order to participate in municipal meetings may contact Boyne City Hall for assistance: Cindy Grice, City Clerk/Treasurer, 319 North Lake Street, Boyne City, MI 49712; phone (231) 582-0334



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City Commission Agendas/Agenda Packet

**City of Boyne City
Vehicle Description and Hourly Cost**

C = Cold Storage - Seasonal

<i>ID</i>	<i>Model Year</i>	<i>Make</i>	<i>Model Type</i>	<i>Description</i>	<i>Cost Per Hour</i>
1	2006	IHC 7400	International	IHC dump truck	37.31
1F	1990	Tempest	Power blower		0.00
2	1997	IHI	Model SA 255	IHC Truck & Sander	54.61
2S	1987	Swanson	sander	Inter/sander	54.61
3	2004	INT	Dump Truck	Dump truck with scrapper	37.31
3P	2004	IHC	Dump & Plow	Truck & front plow	57.12
4	2005	Ford	Dump	Ford 1 ton dump	30.17
5	2008	PD - 55	Post driver	Post driver & puller	10.00
6	2009	INT	7400	Dump truck with plow	29.03
7	1999	Ford	F150 4 wd truck	Pickup Marina	8.18
8	2000	Sterling	Dump Truck	Dump truck with under	37.31
9	2010	Ford	2 wd F150	Pickup Mechanic	
10	2001	Ford	4 wd F150	Pickup Parks & Rec.	9.53
11	2009	Ford	F250 WW	Pickup truck	
12	2009	Ford	Pickup F250 WW	Pickup truck	
14	1995	JCB	Model 210S	JCB Mod 210 S	38.32
14B	2005	MB broom	Hyd driven	JCB with hyd.broom	60.64
15			Jonserred	Chainsaw 18"	5.20
16			Jonserred	Chainsaw 26"	5.20
17	2007	IHI	Sander	Truck and Sander	86.11
17P	2010	Monroe Plow	Jacks' front plow	Truck and front plow	79.93
18	2006	Ford	Pickup - 2 wd	Ford 2 WD Pickup	10.42
19	2010	Int	Jet - Vactor	Vactor Truck	47.55
19J	2010	Int	Jet - Vactor	Vactor U/Jet Only	45.66
19JV	2010	Int	Jet - Vactor	Vactor Vacuum & Jet	69.02

**City of Boyne City
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19M					
19TV	2010	Int	Jet - Vactor	TV Sewer Inspection	78.13
19V	2010	Int	Jet - Vactor	Vactor U/Vacuum Only	49.88
20		4 Wheel	Trailer	Tandum Trailer	12.87
21	2007	Kubota	Front mower deck	Kubota front mower	34.63
21B		Kubota	Broom	Kubota with broom	39.63
22	2011	Ford	1 ton dump box	Ford 1 ton	30.17
22P	2012	Ford	1 Ton with plow	Ford 1 ton dump & plow	49.78
23		Sullair	Air compressor (125Q)	Compressor	3.12
24		CP 1	Trailer	CP1 Trailer with heater	7.51
25	2002	Ford	Pickup	WW 4 WD pickup	
26		Stowe	C. Mixer	Cement Mixer	11.26
27	2012	Loader	John Deere	Loader	41.63
28	2002	Holder	9700	Holder 9700	25.98
28M	2002	Holder & M	Mower	Holder and Mower 12f	41.01
28SB	2002	Holder	Snow Blower	Holder and Snow Blower	40.08
29	2008	Trackless	Tractor	Trackless tractor	25.98
29M	2008	Trackless	Tractor & mower	Trackless & mower	41.04
29S	2008	Trackless	Tractor & snowblower	Trackless & snowblower	40.08
29V		V Plow		Trackless, SB - V plow	55.08
30	1971	Cat 120	Grader	Cat grader	50.00
33	2013	J.C.B.	2115 S	JCB Backhoe	49.64
34		Kubota	Tractor 4 wd.	Kubota tractor 4 wd	29.84
34F		Kubota	Kubota ferterlizer	Tractor & ferterlizer	31.73
34M		Kubota	Kubota mower	Tractor & mower	31.73
34R		Kubota	Rake	Kubota with rake	31.73
35			Brush	Brush Chipper	16.21
36	1994	Hobart	Champion 16 welder	Portable welder	16.21

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38			Ditch pump	Centrif.	8.56
39	1998	Bear	Bear sweeper	Bear sweeper	78.71
40		21"	Push mower	21" Push mowers	4.99
41		Mucl.	Hand held blower	Hand held blower	3.56
42		Snapper	Walk leaf blower	Leaf blower/wheel	4.28
44	2007	Husgvarana	Walk behind		
45	2007	Cut off saw	Hand held		
46		All	Hand held trimmers	Lawn trimmers weed	3.05
47		A.F.	Diesel	Emergency generator	11.57
48		Northstar	Portable light	portable light	3.15
49	1998	Trailer	2 wheel 10'	10' 2 wheel trailer	8.59
50		Cat Eng	Diesel water department	Portable generator	12.02
51		Mulc.	Hedge trimmer	Hedge trimmer	5.24
5103	1998	IHC	Pumper		
5116	2004		Aerial		
5122	2003	Ford F450	Grass fire truck		
5126	2001	Ford	Fire		
51A1	1996	Chevrolet	Ambulance		0.00
51A1	2002	Ford	Ambulance	F 350 4wd	
51A2	2001	Ford	Ford F450 4 WD		
52	1991	Stone	Compactor (S-38)	Compactor	11.15
53	2004	Kubota	0 turn mower	Kubota zero turn mower	34.63
54	2003	Hydro seed	Seeder trailer	Hydro seeder trailer	25.40
55	2006	John Deere	John Deere W.W		
56	1998	Snapper	Walk behind	Snapper walk behind	16.31
72	2010	Ford	Pickup F150 2 wd	Pickup truck Maintenance	
75	2006	Ford	Pickup - 2 wd Maint	Ford 2 WD Pickup	10.46

Project/Department	Funding Source	FY 2012/13 Project Cost	FY 2013/14 Project Cost	FY 2014/15 Project Cost	FY 2015/16 Project Cost	FY 2016/17 Project Cost	FY 2017/18 Project Cost	FY 2018/19 Project Cost	FY 2019/20 Project Cost	8 Yr Totals	
AIRPORT Property Acquisition / fencing	Airport	\$ 15,000									\$ 15,000
AIRPORT Site Work	Airport		\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 90,000
AMBULANCE Echo vehicle replacement	Ambulance	\$ 5,000									\$ 5,000
AMBULANCE Misc. small equipment	Ambulance	\$ 5,000									\$ 5,000
AMBULANCE set aside for ambulance	Ambulance		\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000		\$ 220,000
CEMETERY				\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 75,000
CEMETERY Fence / Misc.	Cemetery	-	\$ 50,000								\$ 50,000
CEMETERY Fence/Gate Installation	Cemetery	\$ 100,000									\$ 100,000
CEMETERY Fence/Roads.Misc.					\$ 15,000						\$ 15,000
CEMETERY Grounds Improvments	Cemetery	\$ 50,000									\$ 50,000
FIRE 1250 GPM Pumper Truck	Fire	\$ 290,000									\$ 290,000
FIRE 2 Air Packs	Fire	\$ -	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000					\$ 44,000
FIRE 2000 Gallon Tanker	Fire	\$ -	\$ -	\$ 215,000	\$ 50,000						\$ 265,000
FIRE Misc. small equip	Fire	\$ 20,000									\$ 20,000
FIRE Set aside Truck Replacement	Fire	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		\$ 160,000
FIRE Tank Fill Station w/compressor	Fire										\$ -
GENERAL SERVICES	General Services	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000					\$ 35,000
GENERAL SERVICES	Planning Dept	-	\$ 2,500								\$ 2,500
GENERAL SERVICES Computer Upgrades	General Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000		\$ 15,000
LOCAL STREETS Court Street (Charlevoix to Lynn)	Local Streets/Water/WW	\$ -	\$ -	\$ -	\$ 500,000						\$ 500,000
LOCAL STREETS Douglas St. Reconstruction	Local Streets/Water/WW	\$ 325,000	\$ -								\$ 325,000
LOCAL STREETS Pave Gravel Street - TBD	Local Streets/Water/WW		\$ 200,000								\$ 200,000
LOCAL STREETS Pavement Maintenance	Local Streets	\$ 150,000	\$ 150,000	\$ 100,000	\$ 80,000	\$ 100,000	\$ -	\$ 90,000	\$ -		\$ 670,000
LOCAL STREETS Sidewalk Construction	Sidewalk Cconstruction	\$ 65,000	\$ 60,000	\$ 42,000	\$ 60,000	\$ 42,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 419,000

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LOCAL STREETS Silver Street (Lynn to Robinson)	Local Streets/Water/WW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000				\$ 800,000
LOCAL STREETS Trees	Local Streets	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 120,000
LOCAL STREETS W. Cedar St. (Pleasant to Lake)	Local Streets/Water/WW			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000		\$ 510,000
LOCAL STREETS W. Lincoln (Park to Lake)	Local Streets/Water/WW			\$ 200,000							\$ 200,000
MAJOR STREETS Court Street (Lynn to Park)	MDOT	\$ -	\$ -	\$ 743,000	\$ -	\$ -					\$ 743,000
MAJOR STREETS Court Street (Lynn to Park)	Major Streets	\$ -	\$ -	\$ 223,000	\$ -	\$ -					\$ 223,000
MAJOR STREETS Division Street (Pleasant to Front)	Major Street/MDOT Water/WW	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000					\$ 1,800,000
MAJOR STREETS Pavements Maintenance	Major Streets	\$ 150,000	\$ 150,000	\$ 150,000	\$ 120,000	\$ 100,000	\$ 85,000	\$ -	\$ 100,000		\$ 855,000
MAJOR STREETS Pleasant Ave. (Division St. to City Limits)	Major Streets/Water/WW			\$ -	\$ -	\$ -	\$ -	\$ 1,200,000			\$ 1,200,000
MAJOR STREETS Ray St. (Lake to East)	Major Streets/Main Street Water/WW	\$ -	\$ 400,000	\$ -							\$ 400,000
MAJOR STREETS Trees	Major Streets	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 120,000
MARINA Dredging	Waterways Grant		\$ 120,000								\$ 120,000
MARINA Engineering / Expansion Planning	Marina	\$ 25,000									\$ 25,000
MARINA Expansion	Marina / Waterways grant Main Street					\$ 600,000			\$ 300,000		\$ 900,000
MARINA Expansion set aside	Marina			\$ 15,000	\$ 15,000		\$ 5,000				\$ 35,000
MARINA Renovation	Marina / Waterways grant		\$ 208,000								\$ 208,000
MARINA Vehicle Replacment	Marina						\$ 10,000				\$ 10,000
MOTOR POOL 1 Ton w/Plow	Motor Pool	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000			\$ 100,000
MOTOR POOL 5 yard Dump Truck	Motor Pool	\$ -	\$ -	\$ -	\$ 95,000	\$ 150,000		\$ 150,000			\$ 395,000
MOTOR POOL Backhoe	Motor Pool					\$ 100,000					\$ 100,000
MOTOR POOL Dump Truck	Motor Pool	\$ 140,000	\$ -	\$ 140,000							\$ 280,000
MOTOR POOL Loader	Motor Pool							\$ 160,000			\$ 160,000
MOTOR POOL Mower	Motor Pool	\$ 30,000	\$ 45,000								\$ 75,000
MOTOR POOL Municipal Tractor	Motor Pool						\$ 160,000				\$ 160,000
MOTOR POOL Pickup Truck	Motor Pool	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ 40,000	\$ 36,000			\$ 111,000
MOTOR POOL Small Equipment Replacement	Motor Pool	\$ -	\$ -	\$ 3,000							\$ 3,000
MOTOR POOL Sweeper	Motor Pool	\$ -	\$ 200,000								\$ 200,000
PARKS/RECREATION - Avalanche Site Improvements	Parks/Recreation	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 50,000

Project/Department	Funding Source	FY 2012/13 Project Cost	FY 2013/14 Project Cost	FY 2014/15 Project Cost	FY 2015/16 Project Cost	FY 2016/17 Project Cost	FY 2017/18 Project Cost	FY 2018/19 Project Cost	FY 2019/20 Project Cost	8 Yr Totals
WASTEWATER Main Pump Station	Wastewater	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ 54,000
WASTEWATER Plant Drain	Wastewater	\$ 1,818	\$ 1,818	\$ 1,818	\$ 1,818	\$ 1,818	\$ 1,818	\$ 1,818	\$ 1,818	\$ 14,544
WASTEWATER Pressure Filters	Wastewater	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 43,200
WASTEWATER River Lift Station Equipment	Wastewater	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 11,600
WASTEWATER Sampling Equipment	Wastewater	\$ 714	\$ 714	\$ 714	\$ 714	\$ 714	\$ 714	\$ 714	\$ -	\$ 4,998
WASTEWATER Secondary Clarifiers	Wastewater	\$ 5,227	\$ 5,227	\$ 5,227	\$ 5,227	\$ 5,227	\$ 5,227	\$ 5,227	\$ 5,227	\$ 41,816
WASTEWATER Vactor	Wastewater	\$ 16,667	\$ 16,667	\$ 16,667	\$ 16,667	\$ 16,667	\$ 16,667	\$ 16,667	\$ 16,667	\$ 133,336
WASTEWATER WWTP Standby Power Generator	Wastewater	\$ 4,762	\$ 4,762	\$ 4,762	\$ 4,762	\$ 4,762	\$ 4,762	\$ 4,762	\$ 4,762	\$ 38,096
WATER 4x4 Pickup Truck	Water	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500		\$ 17,500
WATER Backhoe set aside	Water	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 96,000
WATER Well 2 Maintenance	Water	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000
WATER Well 4 Maintenance	Water									\$ -
WATER Well 5 Maintenance	Water	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 8,000
WATER Well 6 Maintenance	Water	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 12,000

	FY 2012/13 Total Exp	FY 2013/14 Total Exp	FY 2014/15 Total Exp	FY 2015/16 Total Exp	FY 2016/17 Total Exp	FY 2017/18 Total Exp	FY 2018/19 Total Exp	FY 2019/20 Total Exp	8 Yr Totals
AIRPORT	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 105,000
AMBULANCE	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 230,000
FIRE	\$ 330,000	\$ 31,000	\$ 246,000	\$ 81,000	\$ 31,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 779,000
GENERAL FUND	\$ 309,000	\$ 1,032,500	\$ 176,000	\$ 2,116,000	\$ 122,000	\$ 124,000	\$ 74,000	\$ 74,000	\$ 4,027,500
LOCAL STREETS	\$ 555,000	\$ 425,000	\$ 357,000	\$ 655,000	\$ 157,000	\$ 865,000	\$ 155,000	\$ 575,000	\$ 3,744,000
MAJOR STREETS	\$ 165,000	\$ 565,000	\$ 1,131,000	\$ 135,000	\$ 1,915,000	\$ 100,000	\$ 1,215,000	\$ 115,000	\$ 5,341,000
MARINA	\$ 25,000	\$ 328,000	\$ 15,000	\$ 15,000	\$ 600,000	\$ 15,000	\$ -	\$ 300,000	\$ 1,298,000
MOTOR POOL	\$ 170,000	\$ 245,000	\$ 193,000	\$ 130,000	\$ 250,000	\$ 200,000	\$ 396,000	\$ -	\$ 1,584,000
WASTEWATER	\$ 138,862	\$ 138,862	\$ 132,005	\$ 131,505	\$ 131,505	\$ 69,005	\$ 69,005	\$ 68,291	\$ 879,040
WATER	\$ 14,500	\$ 20,500	\$ 20,500	\$ 18,500	\$ 18,500	\$ 16,500	\$ 16,500	\$ 12,000	\$ 137,500
TOTAL	\$ 1,732,362	\$ 2,815,862	\$ 2,300,505	\$ 3,312,005	\$ 3,340,005	\$ 1,444,505	\$ 1,980,505	\$ 1,199,291	\$ 18,125,040