



**BOYNE CITY  
CITY COMMISSION  
BUDGET WORK SESSION  
Boyne City Hall  
319 N. Lake Street  
Tuesday, March 20, 2012 at 8:00 am**

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. BUDGET REVIEW
  - General Overview
  - Millage Rates
  - Debt Summary Tab 10
  - General Fund Revenues Tab 1
  - General Fund Expenditures Tab 2
    - Legislative
    - Planning
    - General Services/Others
    - Transfers Out
    - Fund Balance
  - Police Tab 4
  - Public Buildings, Safety & Maintenance Tab 3
  - Parks & Recreation Tab 4
  - Streets Tab 5
    - Major Street Revenues
    - Major Street Expenditures
    - Local Street Revenues
    - Local Street Expenditures
    - Rubbish Collection
  - Motor Pool Tab 12
  - Cemetery Tab 6
  - Ambulance Tab 6
  - Fire Department Tab 7
  - Marina Tab 8
  - Airport Tab 9
  - Water/Wastewater Tab 11
    - Wastewater
    - Water
  - DDA/Main Street Tab 13
  - LDFA Tab 13
  - Fee Schedule Tab 15
  - Wrap-up/Summary