



BOYNE CITY
CITY COMMISSION

BUDGET WORK SESSION

Due to the COVID-19 situation and per the Governor's Executive Orders 2020-15 and 2020-42 this meeting will be held electronically. To participate via Zoom, connect to:

<https://us02web.zoom.us/j/89725669821> from your computer or:

One tap mobile

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For this and the other meetings below you can dial by your location using the phone numbers below and the highlighted meeting id for that meeting:

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The Zoom meeting id is: 897 2566 9821.

The public will be allowed to comment during the usual public comment opportunities during the meeting per City Commission policy and practice. All other times the public will be muted.

Written comments will be accepted until 4:30 p.m. Friday, April 17th. They may be mailed to or deposited in the City Hall Drop Box, 319 North Lake Street, Boyne City, MI 49712 to the attention of Cindy Grice, Boyne City Clerk/Treasurer or emailed to cgrice@boyncity.com

Monday, April 20, 2020 at 8:30 a.m.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. PUBLIC COMMENT
4. BUDGET REVIEW

General Overview	Proposed	12 Year History
Millage Rates		
Debt Summary	Tab 10	
Facilities Construction Fund	Tab 10	
Facilities Debt Service Fund	Tab 10	
General Fund Revenues	Tab 1	

General Fund Expenditures	Tab 2	
Legislative		Page 7
Planning		Page 8
General Services/Others		Page 9
Transfers Out		Page 26
Fund Balance		
Public Buildings, Safety & Maintenance	Tab 3	Page 15
Parks & Recreation	Tab 4	Page 21
Streets	Tab 5	
Major Street Revenues		Page 27
Major Street Expenditures		Page 28
Local Street Revenues		Page 34
Local Street Expenditures		Page 35
Rubbish Collection		Page 52
Motor Pool	Tab 12	Page 89
Cemetery	Tab 6	Page 43
Police	Tab 4	Page 17
Ambulance	Tab 6	Page 47
Fire Department	Tab 7	Page 41
Marina	Tab 8	Page 61
Airport	Tab 9	Page 63
Water/Wastewater	Tab 11	
Wastewater		Page 79
Water		Page 85
DDA/Main Street	Tab 13	Page 56
Boyne Thunder	Tab 13	Page 54
Farmers Market	Tab 13	Page 50
LDFA	Tab 13	Page 59
Fee Schedule	Tab 15	
Capital Improvement Plan	Tab 14	
Wrap-up/Summary		

5 SCHEDULE FUTURE BUDGET MEETINGS IF NECESSARY

6. ADJOURN

Individuals with disabilities requiring auxiliary aids or services in order to participate in municipal meetings may contact Boyne City Hall for assistance: Cindy Grice, City Clerk/Treasurer, 319 North Lake Street, Boyne City, MI 49712; phone (231) 582-0334



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