

Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: December 31, 2011

Local Unit Name: City of Boyne City
County: Charlevoix

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)

Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. Provision of Fire Department Services to neighboring Townships	Greater than 20 years ago	Bay, Evangeline, Eveline and Wilson Townships	Tens of Thousands annually	Avoid duplication of facilities, equipment and personnel	Better coordination, training, experience
2. Provision of Advanced Life Support EMS/Ambulance Services to neighboring Townships	Greater than 20 years ago	Bay, Boyne Valley, Evangeline, Eveline, Hudson and Wilson Townships	Tens of Thousands annually	Avoid duplication of facilities, equipment and personnel	Better coordination, training, experience, staffing
3. Provide Planning and Code Enforcement Services for neighboring Townships	About 15 years ago	Wilson, Evangeline Townships	Thousands per year	Avoid duplication of facilities, equipment and personnel	Better coordination, training, experience, staffing
4. Share Police Department Resources between area agencies	Greater than 10 years ago	Charlevoix County Sheriffs Department, Michigan State Police	Thousands per year	Avoid duplication of facilities, equipment and personnel.	Better coordination, training, experience, specialization, staffing
5. Joined Regional 911 Dispatch Center	About 16 years ago	Charlevoix, Emmet and Cheboygan Counties	Tens of Thousands per year	Avoid duplication of facilities, equipment and personnel.	Better coordination, training, experience, specialization, staffing

Previous Service Consolidation(s)

Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
6. Provision of Wastewater Treatment to neighboring Townships	About 15 years ago	Boyer Valley, Wilson, Evangeline and Eveline Townships.	Tens of Thousands annually	Avoid duplication of facilities, equipment and personnel	Better coordination, training, experience, more efficient operation
7. Operate Private Marina	3 years ago	One Water Development	Thousands annually	Avoid duplication of personnel	Better coordination, training, experience, easier staffing, easier operation for users, brings more boating visitors to area.
8. Joint Bidding/Purchasing of Services and materials	Over 25 years with State, 1 year with City of Charlevoix and MSU Extension	State of Michigan, City of Charlevoix and MSU Extension	Thousands per year	Avoid duplication of bidding time and lower overall costs per items	Better pricing and quality of products
9. Provide State Police Office/Garage Space	About 7 years	Michigan State Police	Thousands to state, no significant financial savings to city	Avoid duplication of facilities.	Better coordination, coverage of area with law enforcement personnel
10. Obtained Beach Grooming Services from neighboring City	1 year	City of Charlevoix	\$4,000 last year	Avoid duplication of equipment and personnel.	Lower cost, more options.

Additional Information:

- Consolidation #1:
- Consolidation #2:
- Consolidation #3:
- Consolidation #4:
- Consolidation #5:

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Proposed Service Consolidation(s)					
Service Consolidation	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits	
1. Creation of Regional Trail Systems	State or Michigan, Charlevoix County, Charlevoix County Road Commission, Evangeline Township, Boyne Valley Township, Village of Boyne Falls	Thousands of Dollars	Lower cost per unit by constructing paths over abutting jurisdictions	Trails that link localities/attractions and encourage use by residents and visitors alike	
2. Expand Use of State Purchasing Program/Joint Bidding Opportunities	State of Michigan, neighboring communities	At least \$1,000	Avoid duplication of bidding time and lower overall costs per items	Better pricing and quality of products	
3. Explore contracting out or sharing of services	Private Sector, Other Public Sector Agencies	Thousands of dollars	Possible lower personnel, equipment and facility costs	More flexible use of resources where needed and possible improved services and skills	
4. Explore new VOIP phone System	Charlevoix County	Thousands of dollars over a 5 year period.	Reduced cost operating costs.	More features/capabilities than existing system.	
5.					

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